

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune <b>Code:</b> PH6371 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> Sector 29, Pradhikaran, Akurdi, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	130044	14956	145000
	Fee for Academic Year 2023-24	Approved	130044	14956	145000
	Fee for Academic Year 2022-23	No Upward Revision	132742	17258	150000
	Fee for Academic Year 2021-22	Approved	132742	17258	150000
	Fee for Academic Year 2020-21	No Upward Revision	125562	14438	140000
	Fee for Academic Year 2019-20	Approved	125562	14438	140000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 160000</b>			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	39962246	87064
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1372327	2990
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>41334573</b>	<b>90054</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	18119203	39475
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>59453776</b>	<b>129529</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1189076) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>59453776</b>	<b>129529</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5945378	12953
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2728928	5945
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	5664
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2935061	6394
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>73663143</b>	<b>160486</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(341+10+79+0+26+3)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	459	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	459	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>160486</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>160486</b>	
4.10	Development fee (10% of 4.9.1)	<b>16049</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>176535</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(6420) / NBA Courses - 8025(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 802 Ph.D Holder - 27.78% - Add = 802 Research Publications in international journals & Patents - 0.46 per faculty per year - Add = 802 Placement of students - 93% - Add = 802	10431	
4.10.3	Total Development Fee (4.10 + 4.10.2-(26480)) or Limited 15% of Tuition Fee(4.9.1- (24073)) whichever is less.	24073	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>184559</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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<b>Total</b>	<b>0</b>
Date	
Place	
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	

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## Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
<b>Liabilities</b>			
1	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	54000
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	<b>Deposits Taken from Students</b>		
3.1	Caution Money	858000	968000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	<b>Fees</b>		
4.1	Fees Receivable from Students	5399048	5683689
4.2	Scholarship Receivable from Govt.	24093625	21884494
<b>Total</b>		<b>3,03,50,673</b>	<b>2,85,90,183</b>

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Sr. No.	Expense Head	View
1	Colleges Contribution to PF	<a href="#">View</a>
2	Remuneration Charges Paid to Visiting Faculties	<a href="#">View</a>
3	Remuneration Charges Paid to Guest Lecturer	<a href="#">View</a>
4	Affiliation Fee Paid to Affiliating Authority	<a href="#">View</a>
5	University Affiliation Fee	<a href="#">View</a>
6	Electricity	<a href="#">View</a>
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	<a href="#">View</a>
8	Sweeping and cleaning services	<a href="#">View</a>
9	Security services	<a href="#">View</a>
10	Repairs & Maintenance of College Building	<a href="#">View</a>
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	<a href="#">View</a>
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	<a href="#">View</a>
13	Software License Renewal Fee, Subscription Charges etc.	<a href="#">View</a>
14	4. Training & placement expenses	<a href="#">View</a>
15	6. Induction Program	<a href="#">View</a>
16	Any other expenses relating to students activity not covered by item no.1 to 6	<a href="#">View</a>
17	Conferences Seminar - Faculties	<a href="#">View</a>
18	Conferences Seminar - Student	<a href="#">View</a>
19	Consultancy Fees - Legal	<a href="#">View</a>
20	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	<a href="#">View</a>
21	Gardening Material	<a href="#">View</a>
22	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	<a href="#">View</a>
23	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	<a href="#">View</a>
24	Magazine, Journals, periodicals etc subscription	<a href="#">View</a>
25	All other expenses not categories/ not grouped in any heads/sub heads given above	<a href="#">View</a>

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## Online Fee Approval Proposal for Academic Year 2025-26

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

FORM-C

### Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	3	3
3	ASSOCIATE PROFESSOR	8	7
4	ASSISTANT PROFESSOR	25	25
5	ASSISTANT LIBRARIAN	1	1
6	CLERK	4	4
7	ELECTRICIAN	1	1
8	LAB ATTENDANT	4	4
9	DRIVER	2	2
10	LIBRARY ATTENDANT	1	1
11	ADVISOR	2	2
12	LAB ASSISTANT	5	5
13	ACCOUNTANT	1	1
14	SWEEPER	10	10
15	WET SLEEPER	1	1
16	STORE CLERK	1	1
17	ASSISTANT REGISTRAR	1	1
18	LIBRARIAN	1	1
19	COUNSELOR	1	1
20	GARDNER	1	1
21	SOFT SKILL TRAINER	1	1
22	WET SWEEPER	1	1
Total		76	75

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune  
Code: PH6371  
Location: Sector 29, Pradhikaran, Akurdi, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	MPH	PHARMD	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	VYAWAHARE NIRAJ SUDHAKAR	PRINCIPAL	02-01-2012	NA	PH	01412041014196 Punjab National Bank	2983096	622000	Bank Transfer	2983096	2983096	0	0	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	CHAUDHARI SHILPA P	PROFESSOR	02-07-2014	NA	PH	01412041029473 Punjab National Bank	2403344	459500	Bank Transfer	2403344	2403344	0	0	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	CHAUDHARI PALLAVI M	ASSOCIATE PROFESSOR	04-08-2008	NA	MPH	01412041014264 Punjab National Bank	1963912	342000	Bank Transfer	1963912	0	1963912	0	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	MAHAPARALE SONALI PARESH	ASSOCIATE PROFESSOR	05-09-2005	NA	MPH	01412041014271 Punjab National Bank	1955060	390000	Bank Transfer	1955060	0	1955060	0	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	SHIRODE DEVENDRA SHRIRAM	ASSOCIATE PROFESSOR	24-07-2008	NA	PH	01412041014325 Punjab National Bank	1602744	177500	Bank Transfer	1602744	1602744	0	0	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	DASWADKAR SHUBHANGI CHANDRAKANT	ASSOCIATE PROFESSOR	06-10-2008	NA	PH	01412041014318 Punjab National Bank	1600352	169500	Bank Transfer	1600352	1600352	0	0	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	KULKARNI ASHISH VILAS	ASSOCIATE PROFESSOR	04-07-2008	NA	MPH	01412041014301 Punjab National Bank	1479360	150000	Bank Transfer	1479360	0	1479360	0	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	KARODI REVAN SUDHAKAR	ASSOCIATE PROFESSOR	18-08-2008	NA	PH	01412041014356 Punjab National Bank	1467468	143500	Bank Transfer	1467468	1467468	0	0	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	VAIDYA VAIBHAV RAVINDRA	ASSOCIATE PROFESSOR	04-07-2008	NA	PH	01412041014295 Punjab National Bank	1458944	181500	Bank Transfer	1458944	1458944	0	0	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	MOHITE MUKESH TATYARAO	ASSISTANT PROFESSOR	15-09-2006	NA	PH	01412041014288 Punjab National Bank	1211412	164000	Bank Transfer	1211412	1211412	0	0	0	0	0	0	0
11	Teaching	Adhoc	Approved	Yes	THAKARE VISHNU N	PROFESSOR	16-02-2023	NA	PH	662700010004279 punjab national bank	1101642	150000	Bank Transfer	1101642	1101642	0	0	0	0	0	0	0
12	Teaching	Adhoc	Approved	Yes	PHARANDE SHUBHANGI VINOD	ASSISTANT PROFESSOR	18-08-2010	NA	PH	01412041014400 Punjab National Bank	1025104	45000	Bank Transfer	1025104	1025104	0	0	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	CHOPADE JYOTSNA RUDRAKUMAR	ASSISTANT PROFESSOR	21-08-2012	NA	PH	01412041014202 Punjab National Bank	968640	24000	Bank Transfer	968640	968640	0	0	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	DEOKULE TEJASHREE APPASAHEB	ASSISTANT PROFESSOR	01-08-2014	NA	PH	01412041029824 Punjab National Bank	818080	56000	Bank Transfer	818080	818080	0	0	0	0	0	0	0
15	Teaching	Adhoc	Approved	Yes	SADAR SMITA S	ASSISTANT PROFESSOR	01-09-2015	NA	PH	01412041034491 Punjab National Bank	780003	22000	Bank Transfer	780003	780003	0	0	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	POWER PRIYATAMA VIJAYSINGH	ASSISTANT PROFESSOR	28-01-2013	NA	PH	02182041011868 Punjab National Bank	775872	27000	Bank Transfer	775872	775872	0	0	0	0	0	0	0
17	Teaching	Adhoc	Not Approved	Yes	KATEDESHMUKH RAMESH G	ASSISTANT PROFESSOR	08-10-2021	NA	PHARMD	3974000400069662 punjab national bank	756840	51000	Bank Transfer	756840	0	0	756840	0	0	0	0	0
18	Teaching	Adhoc	Approved	Yes	SHINDE RAMDAS D	ASSISTANT PROFESSOR	01-09-2022	NA	PHARMD	1323100400000024 punjab national bank	681576	37000	Bank Transfer	681576	0	0	681576	0	0	0	0	0
19	Teaching	Adhoc	Approved	Yes	WANKHADE PAVANKUMAR P	ASSISTANT PROFESSOR	11-01-2021	NA	MPH	2174100100000129 punjab national bank	587456	24000	Bank Transfer	587456	0	587456	0	0	0	0	0	0
20	Teaching	Adhoc	Approved	Yes	NIKAM SARIKA A	ASSISTANT PROFESSOR	15-09-2015	NA	PH	01412041034484 Punjab National Bank	564321	16000	Bank Transfer	564321	564321	0	0	0	0	0	0	0
21	Teaching	Adhoc	Approved	Yes	KADAM SANKET N	ASSISTANT PROFESSOR	03-01-2022	NA	PHARMD	2174100400000737 punjab national bank	551837	17000	Bank Transfer	551837	0	0	551837	0	0	0	0	0
22	Teaching	Adhoc	Approved	Yes	SHANKARATTI PRANITA S.	ASSISTANT PROFESSOR	03-03-2022	NA	PHARMD	2174100100002338 punjab national bank	546632	0	Bank Transfer	546632	0	0	546632	0	0	0	0	0
23	Teaching	Adhoc	Approved	Yes	SAPATE AMRUTA N	ASSISTANT PROFESSOR	14-11-2022	NA	PHARMD	14172413000732 punjab national bank	531749	0	Bank Transfer	531749	0	0	531749	0	0	0	0	0
24	Teaching	Adhoc	Approved	Yes	KOLHE MADHURIS	ASSISTANT PROFESSOR	16-11-2022	NA	PH	2174100100006097 Punjab National Bank	529312	0	Bank Transfer	529312	529312	0	0	0	0	0	0	0
25	Teaching	Adhoc	Not Approved	Yes	SAHARE KALYANI BRAMHANAND	ASSISTANT PROFESSOR	14-11-2022	NA	PH	2174100100005876 punjab national bank	527236	0	Bank Transfer	527236	527236	0	0	0	0	0	0	0
26	Teaching	Adhoc	Approved	Yes	PATIL AISHWARYA S	ASSISTANT PROFESSOR	14-11-2022	NA	PH	2174100100006024 Punjab National Bank	526293	0	Bank Transfer	526293	526293	0	0	0	0	0	0	0
27	Teaching	Adhoc	Approved	Yes	PALANDURKAR POOJA A	ASSISTANT PROFESSOR	22-11-2022	NA	PH	2174100100005867 punjab national bank	525688	0	Bank Transfer	525688	525688	0	0	0	0	0	0	0
28	Teaching	Adhoc	Approved	Yes	GHOLAP PALLAVI B	ASSISTANT PROFESSOR	06-12-2021	NA	PH	2174100400000719 Punjab National Bank	525405	0	Bank Transfer	525405	525405	0	0	0	0	0	0	0
29	Teaching	Adhoc	Approved	Yes	PATIL GAYATRI H	ASSISTANT PROFESSOR	14-11-2022	NA	PH	2174100100006015 punjab national bank	524432	0	Bank Transfer	524432	524432	0	0	0	0	0	0	0
30	Teaching	Adhoc	Approved	Yes	CHANDE KALYANI U	ASSISTANT PROFESSOR	03-10-2022	NA	PH	2174100400001251 Punjab National Bank	514256	0	Bank Transfer	514256	514256	0	0	0	0	0	0	0
31	Teaching	Adhoc	Approved	Yes	PARAGE NIKITA A	ASSISTANT PROFESSOR	14-11-2022	NA	PHARMD	2174100100005937 punjab national bank	507937	0	Bank Transfer	507937	0	0	507937	0	0	0	0	0
32	Teaching	Adhoc	Approved	Yes	DUDHAL ANKITA A	ASSISTANT PROFESSOR	14-11-2022	NA	PH	2174100100005858 Punjab National Bank	485643	0	Bank Transfer	485643	485643	0	0	0	0	0	0	0
33	Teaching	Adhoc	Not Approved	Yes	KESEKAR SUVARNA A	ASSISTANT PROFESSOR	16-02-2023	NA	PH	5908000100043437 Punjab National Bank	454424	0	Bank Transfer	454424	454424	0	0	0	0	0	0	0
34	Teaching	Adhoc	Approved	Yes	KAPASE BHAVANA PANKAJ	ASSISTANT PROFESSOR	01-08-2023	NA	PH	02182041009049 punjab national bank	416017	0	Bank Transfer	416017	416017	0	0	0	0	0	0	0
35	Teaching	Adhoc	Not Approved	Yes	UNCHEGAONKAR AISHWARYA S	ASSISTANT PROFESSOR	05-10-2021	NA	PHARMD	5485001100000033 punjab national bank	376200	0	Bank Transfer	376200	0	0	376200	0	0	0	0	0

36	Teaching	Adhoc	Not Approved	Yes	PANDYA SUDHIR V	ASSISTANT PROFESSOR	10-12-2018	NA	MPH	01412413000504 Punjab National Bank	370533	10000	Bank Transfer	370533	0	370533	0	0	0	0	0
37	Teaching	Adhoc	Approved	Yes	SASANE SARITA BABASAHEB	ASSISTANT PROFESSOR	01-09-2023	NA	PH	2174100100009915 punjab national bank	346200	0	Bank Transfer	346200	346200	0	0	0	0	0	0
38	Teaching	Adhoc	Not Approved	Yes	UKARANDE SHWETA A	ASSISTANT PROFESSOR	01-09-2023	NA	PH	2174100100010126 punjab national bank	346200	0	Bank Transfer	346200	346200	0	0	0	0	0	0
39	Teaching	Adhoc	Approved	Yes	BHAGAT KAJAL SANDESH	ASSISTANT PROFESSOR	01-09-2023	NA	PH	2174100100010056 punjab national bank	341515	0	Bank Transfer	341515	341515	0	0	0	0	0	0
40	Teaching	Adhoc	Approved	Yes	KALYANKAR ANJU M	ASSISTANT PROFESSOR	04-09-2023	NA	PH	2174100100010065 punjab national bank	340430	0	Bank Transfer	340430	340430	0	0	0	0	0	0
41	Teaching	Adhoc	Not Approved	Yes	KHATRI NEETU A	ASSISTANT PROFESSOR	15-09-2015	NA	MPH	01412041034477 punjab national bank	309197	0	Bank Transfer	309197	0	309197	0	0	0	0	0
42	Teaching	Adhoc	Not Approved	Yes	KHAN ZOYA A	SOFT SKILL TRAINER	11-09-2023	NA	PH	0386000107110001 Punjab National Bank	256088	0	Bank Transfer	256088	256088	0	0	0	0	0	0
43	Teaching	Adhoc	Not Approved	Yes	RAUT SAYALI V	ASSISTANT PROFESSOR	01-11-2023	NA	PH	2174100100010898 Punjab National Bank	197297	0	Bank Transfer	197297	197297	0	0	0	0	0	0
44	Teaching	Adhoc	Not Approved	Yes	SARODE ATISH B	ASSISTANT PROFESSOR	20-11-2023	NA	PH	2174100100010870 Punjab National Bank	193262	0	Bank Transfer	193262	193262	0	0	0	0	0	0
45	Teaching	Adhoc	Not Approved	Yes	PAWAR POOJA S	ASSISTANT PROFESSOR	29-06-2019	15-09-2023	PH	21742413001254 Punjab National Bank	153528	0	Bank Transfer	153528	153528	0	0	0	0	0	0
46	Teaching	Adhoc	Approved	Yes	ALHAT SARIKA H	ASSISTANT PROFESSOR	04-01-2021	31-07-2023	MPH	2174100100000075 Punjab National Bank	119103	0	Bank Transfer	119103	0	119103	0	0	0	0	0
47	Teaching	Adhoc	Not Approved	Yes	KSHIRSAGAR SANDIP S	ASSISTANT PROFESSOR	29-06-2019	31-05-2023	PH	21742413001253 Punjab National Bank	94362	0	Bank Transfer	94362	94362	0	0	0	0	0	0
48	Teaching	Adhoc	Not Approved	Yes	SARASWAT NIKITA N	ASSISTANT PROFESSOR	17-01-2022	NA	MPH	2174100100002374 Punjab National Bank	83108	0	Bank Transfer	83108	0	83108	0	0	0	0	0
49	Teaching	Adhoc	Not Approved	Yes	MANE PAVAN A	SOFT SKILL TRAINER	01-07-2022	NA	PH	2174100400001163 Punjab National Bank	60000	0	Bank Transfer	60000	60000	0	0	0	0	0	0
50	Teaching	Adhoc	Not Approved	Yes	BHAGAT SHUBHANGI B.	ASSISTANT PROFESSOR	18-07-2022	31-05-2023	PH	2174100100002550 Punjab National Bank	56256	0	Bank Transfer	56256	56256	0	0	0	0	0	0
51	Teaching	Adhoc	Not Approved	Yes	DINGARE SHRADDHA H.	ASSISTANT PROFESSOR	10-03-2022	31-05-2023	PH	3984000400023056 Punjab National Bank	50232	0	Bank Transfer	50232	50232	0	0	0	0	0	0
52	Teaching	Adhoc	Not Approved	Yes	KADAM PRAFULLA S	ASSISTANT PROFESSOR	06-02-2024	NA	PHARMD	2174100400003620 punjab national bank	47753	0	Bank Transfer	47753	0	0	47753	0	0	0	0
53	Teaching	Adhoc	Not Approved	Yes	MUTHA RAVINA S	ASSISTANT PROFESSOR	01-07-2019	NA	PH	21742413001255 Punjab National Bank	29055	0	Bank Transfer	29055	29055	0	0	0	0	0	0
54	Teaching	Adhoc	Not Approved	Yes	CHAVAN MANALI R	ASSISTANT PROFESSOR	01-11-2023	NA	PH	2174100100010861 Punjab National Bank	21600	0	Bank Transfer	21600	21600	0	0	0	0	0	0
55	Administration	Regular	Not Approved	Yes	PATIL SATEJ D	ADVISOR	01-01-2013	NA	PH	01412041035009 Punjab National Bank	2265000	68000	Bank Transfer	2265000	2265000	0	0	0	0	0	0
56	Administration	Regular	Not Approved	Yes	PATIL TEJAS SATEJ	ADVISOR	13-01-2020	NA	PH	217426620000100 Punjab National Bank	1400000	60000	Bank Transfer	1400000	1400000	0	0	0	0	0	0
57	Administration	Regular	Not Approved	Yes	DUBAL SANTOSH VASANT	LIBRARIAN	08-01-2004	NA	PH	01412041014363 punjab national bank	831393	39000	Bank Transfer	831393	831393	0	0	0	0	0	0
58	Administration	Regular	Not Approved	Yes	POL RAJENDRA P	ASSISTANT REGISTRAR	05-07-2002	NA	PH	01412041028148 punjab national bank	787072	36000	Bank Transfer	787072	787072	0	0	0	0	0	0
59	Administration	Regular	Not Approved	Yes	JAGTAP AMAR MADHUKAR	LAB ATTENDANT	15-09-1989	NA	PH	01412041014431 punjab national bank	519154	0	Bank Transfer	519154	519154	0	0	0	0	0	0
60	Administration	Adhoc	Not Approved	Yes	NARKHEDE CHARUSHILA SHARAD	ACCOUNTANT	01-09-2009	NA	PH	040110100013227 Thane Janta sahakari bank	511622	0	Bank Transfer	511622	511622	0	0	0	0	0	0
61	Administration	Adhoc	Not Approved	Yes	PATIL SHEETAL SANJAY	LAB ASSISTANT	01-03-2008	NA	MPH	040110100002716 Thane Janta sahakari bank	472515	0	Bank Transfer	472515	0	472515	0	0	0	0	0
62	Administration	Adhoc	Not Approved	Yes	JAGTAP JAYANTI UMESH	LAB ASSISTANT	04-08-2009	NA	PH	014111310002433 Thane Janta sahakari bank	469180	0	Bank Transfer	469180	469180	0	0	0	0	0	0
63	Administration	Regular	Not Approved	Yes	BEDRE APPA GAHININATH	ELECTRICIAN	01-03-2007	NA	PH	01412041014448 punjab national bank	457376	0	Bank Transfer	457376	457376	0	0	0	0	0	0
64	Administration	Adhoc	Not Approved	Yes	INAMDAR ABHIJEET ANIL	CLERK	09-06-2011	NA	PH	040110100024959 Thane Janta sahakari bank	447992	0	Bank Transfer	447992	447992	0	0	0	0	0	0
65	Administration	Adhoc	Not Approved	Yes	SALUNKHE ABHINAV GOKULDAS	LAB ASSISTANT	01-02-2011	NA	PH	031110100044237 Thane Janta sahakari bank	435226	0	Bank Transfer	435226	435226	0	0	0	0	0	0
66	Administration	Adhoc	Not Approved	Yes	PATIL SAPANA SACHIN	LAB ASSISTANT	02-01-2010	NA	PH	031110100044831 Thane Janta sahakari bank	435226	0	Bank Transfer	435226	435226	0	0	0	0	0	0
67	Administration	Adhoc	Not Approved	Yes	PAWAR DATTATRAY BHASKAR	STORE CLERK	02-05-2007	NA	PH	031110100044090 Thane Janta sahakari bank	417463	0	Bank Transfer	417463	417463	0	0	0	0	0	0
68	Administration	Adhoc	Not Approved	Yes	PATIL SAGAR NATHURAM	LAB ASSISTANT	01-12-2008	NA	PH	031110100044238 Thane Janta sahakari bank	396691	0	Bank Transfer	396691	396691	0	0	0	0	0	0
69	Administration	Adhoc	Not Approved	Yes	NAIK MILAN GIRISH	LAB ASSISTANT	04-04-2016	NA	MPH	040110100024601 Thane Janta Sahakari BAnk	351886	0	Bank Transfer	351886	0	351886	0	0	0	0	0
70	Administration	Adhoc	Not Approved	Yes	YADAV PRABHAKAR RAMDAS	LAB ATTENDANT	12-01-2005	NA	PH	031110100044842 Thane Janta sahakari bank	341954	0	Bank Transfer	341954	341954	0	0	0	0	0	0
71	Administration	Adhoc	Not Approved	Yes	MURUMKAR YOGESH NITIN	LAB ATTENDANT	01-08-2007	NA	PH	031110100044253 Thane Janta sahakari bank	333466	0	Bank Transfer	333466	333466	0	0	0	0	0	0
72	Administration	Adhoc	Not Approved	Yes	JADHAV SWAPNIL U	DRIVER	16-08-2012	NA	PH	055610310000022 bank of india	300260	0	Bank Transfer	300260	300260	0	0	0	0	0	0
73	Administration	Adhoc	Not Approved	Yes	SARWADE AVINASH NAGNATH	LAB ATTENDANT	03-01-2012	NA	PH	031110100044835 Thane Janta sahakari bank	280617	0	Bank Transfer	280617	280617	0	0	0	0	0	0
74	Administration	Adhoc	Not Approved	Yes	KALE GANESH ARJUN	LAB ASSISTANT	04-02-2023	NA	PH	08858100017992 bank of baroda	279471	0	Bank Transfer	279471	279471	0	0	0	0	0	0
75	Administration	Adhoc	Not Approved	Yes	PATIL VAIBHAV TUKARAM	LAB ASSISTANT	10-10-2022	NA	PH	093410110011761 bank of india	279471	0	Bank Transfer	279471	279471	0	0	0	0	0	0

76	Administration	Regular	Not Approved	Yes	KOLI SATISH K	CLERK	01-01-2019	NA	PH	08882413000355 Punjab National Bank of india	264944	0	Bank Transfer	264944	264944	0	0	0	0	0	0		
77	Administration	Adhoc	Not Approved	Yes	POWAR ANIL ATMARAM	LAB ASSISTANT	05-04-2023	NA	PHARMD	094210110007871 bank of india	262323	0	Bank Transfer	262323	0	0	262323	0	0	0	0		
78	Administration	Regular	Not Approved	Yes	POWAR PRAVIN PRAKASH	DRIVER	01-01-2019	NA	PH	08882413000351 Punjab National Bank	246466	0	Bank Transfer	246466	246466	0	0	0	0	0	0		
79	Administration	Adhoc	Not Approved	Yes	BHOSALE KANTABAI MACHINDRA	SWEEPER	01-10-2010	NA	PH	50100499628591 HDFC	228575	0	Bank Transfer	228575	228575	0	0	0	0	0	0		
80	Administration	Adhoc	Not Approved	Yes	SHINDE RESHMA RAHUL	CLERK	04-12-2017	NA	PH	01412413000201 punjab national bank	227367	0	Bank Transfer	227367	227367	0	0	0	0	0	0		
81	Administration	Adhoc	Not Approved	Yes	SHEKH ABEDA B	SWEEPER	03-01-2007	NA	PH	208010400000502 kalyanjanata sahakari bank ltd	226719	0	Bank Transfer	226719	226719	0	0	0	0	0	0		
82	Administration	Adhoc	Not Approved	Yes	KATE MAMTA ARVIND	SWEEPER	01-04-2011	NA	PH	50100485384542 HDFC	226570	0	Bank Transfer	226570	226570	0	0	0	0	0	0		
83	Administration	Adhoc	Not Approved	Yes	PATEKAR BAPURAO D	DRIVER	03-04-2023	NA	PHARMD	55152171383 state bank of india	217134	0	Bank Transfer	217134	0	0	217134	0	0	0	0		
84	Administration	Adhoc	Not Approved	Yes	BHAGAT SHYAM A	WET SWEEPER	16-10-2012	31-01-2024	PH	031110100045510 Thane Janta Sahakari BAnk	181490	0	Bank Transfer	181490	181490	0	0	0	0	0	0		
85	Administration	Adhoc	Not Approved	Yes	PATIL POOJA RANJIT	COUNSELOR	23-05-2023	NA	PHARMD	876902010096016 union bank of india	178546	0	Bank Transfer	178546	0	0	178546	0	0	0	0		
86	Administration	Adhoc	Not Approved	Yes	MOHITE LAKHAN JAGANNATH	LAB ASSISTANT	13-07-2023	NA	PH	3770545821 central bank of india	178313	0	Bank Transfer	178313	178313	0	0	0	0	0	0		
87	Administration	Adhoc	Not Approved	Yes	LAD USHA DASHRATH	SWEEPER	01-10-2016	NA	PH	50100485384061 HDFC	158185	0	Bank Transfer	158185	158185	0	0	0	0	0	0		
88	Administration	Adhoc	Not Approved	Yes	PIMPALE RANJANA MADHUKAR	SWEEPER	01-01-2019	NA	MPH	50100485384516 HDFC	147265	0	Bank Transfer	147265	0	147265	0	0	0	0	0		
89	Administration	Adhoc	Not Approved	Yes	JUTKE MARY N	SWEEPER	03-06-2017	NA	MPH	50100501721440 HDFC	144904	0	Bank Transfer	144904	0	144904	0	0	0	0	0		
90	Administration	Adhoc	Not Approved	Yes	KHAN RUKSANA H	SWEEPER	01-08-2023	NA	MPH	032110100019728 Thane Janta Sahakari BAnk	49934	0	Bank Transfer	49934	0	49934	0	0	0	0	0		
91	Administration	Adhoc	Not Approved	Yes	HONNUTAGI SAVITA K	SWEEPER	20-10-2023	NA	PHARMD	110013643825 canara bank	45407	0	Bank Transfer	45407	0	0	45407	0	0	0	0		
92	Administration	Adhoc	Not Approved	Yes	UGALE SEEMA SANTOSH	LAB ASSISTANT	13-02-2023	22-05-2023	PH	031110100044096 Thane Janta Sahakari BAnk	39681	0	Bank Transfer	39681	39681	0	0	0	0	0	0		
93	Administration	Adhoc	Not Approved	Yes	SALVE SUNIL V	GARDNER	02-01-2024	NA	PHARMD	50100501722851 hdfc	24838	0	Bank Transfer	24838	0	0	24838	0	0	0	0		
94	Administration	Adhoc	Not Approved	Yes	RATHOD SANTOSH P	GARDNER	08-08-2023	NA	MPH	00605010244107 cosmos bank	23711	0	Bank Transfer	23711	0	23711	0	0	0	0	0		
95	Administration	Adhoc	Not Approved	Yes	CHAVAN SUNITA NANASAHEB	SWEEPER	04-09-2023	NA	PHARMD	39826793059 state bank of india	8627	0	Bank Transfer	8627	0	0	8627	0	0	0	0		
96	Administration	Adhoc	Not Approved	Yes	GHORPADE UJWALA S	SWEEPER	03-01-2007	NA	MPH	208010400000447 kalyanjanata sahakari bank ltd	8063	0	Bank Transfer	8063	0	8063	0	0	0	0	0		
97	Administration	Adhoc	Not Approved	Yes	ADALE MANISHA DATTATRAYA	SWEEPER	12-11-2018	NA	MPH	50100501721466 HDFC	5015	0	Bank Transfer	5015	0	5015	0	0	0	0	0		
98	Administration	Adhoc	Not Approved	Yes	BABRE RESHMA S	SWEEPER	04-09-2023	NA	MPH	37460383813 state bank of india	3941	0	Bank Transfer	3941	0	3941	0	0	0	0	0		
Total Teaching Faculty											54	Total Non Teaching Faculty											44
Total Approved Faculty											35	Total Non Approved Faculty (Including Proposal Sent for Approval)											63
Total Annual Salary - Teaching														37144006 ( 71%)									
Total Annual Salary - Administration														15111053 (29%)									
Total Annual Salary														52255059									
Total Basic Pay														33827217									
Total Grade Pay														3256311									
Total HRA Pay														10216377									
Total DA Pay														2954363									
Total TA Pay														801915									
Total Leave Encash														0									
Total Other Allowances														0									
Total Institute PT/PF Pay														588600									
Total PT/PF/other statutory deduction Pay														228240									

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26





31	COMMUNICATION EXPENSES-POSTAGE, COURIER CHARGES	4,428	4,074	0	354	0	0	0	0
32	PRINTING STATIONARY- OTHERS	6,43,653	6,19,523	11,470	12,660	0	0	0	0
33	ESTABLISHMENT EXPENSES- ELECTRICITY	9,07,795	9,07,795	0	0	0	0	0	0
34	ESTABLISHMENT EXPENSES- GARDEN MATERIAL	2,770	2,770	0	0	0	0	0	0
35	CONTRACTUAL SERVICE-SECURITY SERVICES	4,47,704	4,47,704	0	0	0	0	0	0
36	LABORATORY MATERIAL AND OTHER CONSUMABLE-CHEMICAL	27,05,374	16,15,900	10,85,674	3,800	0	0	0	0
37	MAGAZINE JOURNAL [PERIODALS ETC SUBSCRIPTION	1,30,208	1,30,208	0	0	0	0	0	0
38	OTHER EXPENSES- PROCESSNF FEE FOR NAAC, NBA ACCRED	5,90,000	5,90,000	0	0	0	0	0	0
39	TRAVELLING AND CONVEYANCE EXPENSES	2,76,397	1,43,873	12,150	1,20,374	0	0	0	0
40	DEPRICIATION	49,10,065	38,62,199	7,72,772	2,75,094	0	0	0	0
41	SALARY TEACHING AND NON TEACHING -STAFF INSURANCE	42,929	31,975	5,266	5,688	0	0	0	0
42	EXPENSES RELATED TO STUDENTS- TRAINING & PLACE	2,43,458	2,42,586	472	400	0	0	0	0
43	EXPENSES RELATED TO STUDENTS-INDUCTION PROGRAM	1,12,540	1,03,799	8,741	0	0	0	0	0
44	EXPENSES RELATED TO STUDENTS-OTHER NOT COVERED IN	14,22,535	1,57,573	2,33,472	10,31,490	0	0	0	0
45	EXPENSES- COMMITTEE MEETING CHARGES TO MEMBERS/ TR	68,410	65,600	150	2,660	0	0	0	0
46	OTHER EXPENSES-ALL OTHER EXPENSES NOT CATEGORIZED	17,50,908	16,16,511	1,17,677	16,720	0	0	0	0
<b>Total Expenses</b>		<b>8,50,43,225</b>	<b>6,34,12,797</b>	<b>1,29,90,056</b>	<b>86,40,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	37144006	Total 2,62,75,753 Paid 2,62,75,753 Provision for Unpaid 0 Claimed 2,62,75,753	Total 68,67,729 Paid 68,67,729 Provision for Unpaid 0 Claimed 68,67,729	Total 40,00,524 Paid 40,00,524 Provision for Unpaid 0 Claimed 40,00,524	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	554400	Total 4,41,000 Paid 4,41,000 Provision for Unpaid 0 Claimed 4,41,000	Total 59,400 Paid 59,400 Provision for Unpaid 0 Claimed 59,400	Total 54,000 Paid 54,000 Provision for Unpaid 0 Claimed 54,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	46575	Total 46,575 Paid 46,575 Provision for Unpaid 0 Claimed 46,575	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	42929	Total 31,975 Paid 31,975 Provision for Unpaid 0 Claimed 31,975	Total 5,266 Paid 5,266 Provision for Unpaid 0 Claimed 5,266	Total 5,688 Paid 5,688 Provision for Unpaid 0 Claimed 5,688	0	0	0	0
Salary of Non- Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	15111053	Total 1,31,66,943 Paid 1,31,66,943 Provision for Unpaid 0 Claimed 1,31,66,943	Total 12,07,236 Paid 12,07,236 Provision for Unpaid 0 Claimed 12,07,236	Total 7,36,874 Paid 7,36,874 Provision for Unpaid 0 Claimed 7,36,874	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1120200	Total 10,76,000 Claimed 10,76,000	Total 29,200 Claimed 29,200	Total 15,000 Claimed 15,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	335827	Total 2,96,327 Claimed 2,96,327	Total 29,500 Claimed 29,500	Total 10,000 Claimed 10,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	532562	Total 5,12,250 Claimed 5,12,250	Total 0 Claimed 0	Total 20,312 Claimed 20,312	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of</a>	2135000	Total 2,95,000	Total 4,72,000	Total 13,68,000	0	0	0	0

	<a href="#">Payment of inspection fee by the affiliating authority</a>		Claimed 2,95,000	Claimed 4,72,000	Claimed 13,68,000				
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	45088	Total 39,557 Claimed 39,557	Total 5,531 Claimed 5,531	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	7040	Total 7,040 Claimed 7,040	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1037565	Total 9,84,633 Claimed 9,84,633	Total 0 Claimed 0	Total 52,932 Claimed 52,932	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2184060	Total 17,65,318 Claimed 17,65,318	Total 4,18,742 Claimed 4,18,742	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	120124	Total 1,20,124 Claimed 1,20,124	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1915662	Total 11,77,364 Claimed 11,77,364	Total 2,36,000 Claimed 2,36,000	Total 5,02,298 Claimed 5,02,298	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1828019	Total 18,28,019 Claimed 18,28,019	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	132100	Total 62,100 Claimed 62,100	Total 38,000 Claimed 38,000	Total 32,000 Claimed 32,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	953568	Total 9,53,568 Claimed 9,53,568	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	835170	Total 8,05,170 Claimed 8,05,170	Total 15,000 Claimed 15,000	Total 15,000 Claimed 15,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1022954	Total 8,22,954 Claimed 8,22,954	Total 2,00,000 Claimed 2,00,000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1150570	Total 7,99,345 Claimed 7,99,345	Total 1,51,200 Claimed 1,51,200	Total 2,00,025 Claimed 2,00,025	0	0	0	0
Expenses related to Students	4. Training & placement expenses	243458	Total 2,42,586 Claimed 2,42,586	Total 472 Claimed 472	Total 400 Claimed 400	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	619282	Total 6,17,042 Claimed 6,17,042	Total 0 Claimed 0	Total 2,240 Claimed 2,240	0	0	0	0
Expenses related to Students	6. Induction Program	112540	Total 1,03,799 Claimed 1,03,799	Total 8,741 Claimed 8,741	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1422535	Total 1,57,573 Claimed 1,57,573	Total 2,33,472 Claimed 2,33,472	Total 10,31,490 Claimed 10,31,490	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	14601	Total 12,412 Claimed 12,412	Total 846 Claimed 846	Total 1,343 Claimed 1,343	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	29813	Total 17,711 Claimed 17,711	Total 11,700 Claimed 11,700	Total 402 Claimed 402	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	131284	Total 52,275 Claimed 52,275	Total 11,510 Claimed 11,510	Total 67,500 Claimed 67,500	0	0	0	0
Professional Charges	Consultancy Fees - Legal	43550	Total 28,800 Claimed 28,800	Total 4,040 Claimed 4,040	Total 10,710 Claimed 10,710	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	103820	Total 1,03,820 Claimed 1,03,820	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	68410	Total 65,600 Claimed 65,600	Total 150 Claimed 150	Total 2,660 Claimed 2,660	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	276397	Total 1,43,873	Total 12,150	Total 1,20,374	0	0	0	0

			Claimed 1,43,873	Claimed 12,150	Claimed 1,20,374				
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	443052	Total 4,43,052 Claimed 4,43,052	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	23733	Total 23,733 Claimed 23,733	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	4428	Total 4,074 Claimed 4,074	Total 0 Claimed 0	Total 354 Claimed 354	0	0	0	0
Printing and Stationery	Exam papers and form printing	23776	Total 0 Claimed 0	Total 0 Claimed 0	Total 23,776 Claimed 23,776	0	0	0	0
Printing and Stationery	Other stationary	643653	Total 6,19,523 Claimed 6,19,523	Total 11,470 Claimed 11,470	Total 12,660 Claimed 12,660	0	0	0	0
Establishment Expenses	Electricity	907795	Total 9,07,795 Claimed 9,07,795	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	2770	Total 2,770 Claimed 2,770	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	447704	Total 4,47,704 Claimed 4,47,704	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	2705374	Total 16,15,900 Claimed 16,15,900	Total 10,85,674 Claimed 10,85,674	Total 3,800 Claimed 3,800	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	590000	Total 5,90,000 Claimed 5,90,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1750908	Total 16,16,511 Claimed 16,16,511	Total 1,17,677 Claimed 1,17,677	Total 16,720 Claimed 16,720	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4910065	Total 38,62,199 Claimed 0	Total 7,72,772 Claimed 0	Total 2,75,094 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	130208	Total 1,30,208 Claimed 1,30,208	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1139597	Total 96,822 Claimed 0	Total 9,84,578 Claimed 0	Total 58,196 Claimed 0	0	0	0	0
<b>Total Expenses</b>		8,50,43,225	6,34,12,797	1,29,90,056	86,40,372	0	0	0	0
<b>Total Claimed Expenses</b>			5,94,53,776	1,12,32,706	83,07,082				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	PH6371, MPH6371, PHARMD6371 - Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune
<b>Address</b>	Sector 29, Pradhikaran, Akurdi, Pune

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

## Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	846521	181740	2724652	0	3752913	597647	3155266	483997	4929	108721	0	0	0	0
2	Books	25	693241	10350	299690	0	1003281	213359	789922	90778	72604	49977	0	0	0	0
3	FURNITURE	15	8560745	0	745910	0	9306655	1340055	7966600	1233270	78390	28395	0	0	0	0
4	MACHINERY	15	9394787	15930	5068150	0	14478867	1791719	12687148	1127016	642261	22442	0	0	0	0
Total			19495294	208020	8838402	0	28541716	3942780	24598936	2935061	798184	209535	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26  
(Information of the Trust)**

Name of the Trust/ Society	DR.D.Y.PATIL PRATISHTHAN		
Address	412E Ajinkyatara Tarabai Park, Kolhapur	Pin Code	416003
District	Kolhapur	Taluka	Karvir
Telephone STD Code	231	Telephone No.	2653288
Mobile Number of Authorize Person to whom the communication can be sent.	9673875599	Whatsapp No.	9673875599
E-mail ID	tejaspatildyp@gmail.com	Trust Website	www.dypakurdipune.edu.in
Registration No. of the Trust	E /1175/(Kolhapur)	Year of Establishment of the Trust	1990
Registration Date	07-12-1990	Trust PAN No.	AAATD5311R
Trust TAN No.	PNEP07477B	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI. SANJAY DNYANDEV PATIL	PRESIDENT/CHAIRMAN	ABZPP7270M	AGRICULTURE AND EDUCATIONIST	NO				
2	SHRI. SATEJ DNYANDEV PATIL	VICE PRESIDENT	ABMPP1461D	AGRICULTURE	YES	NON TEACHING	DIRECTOR OF QUALITY MANAGEMENT	NOT APPROVED	
3	SHRI. SHRIPAD SHANKAR DHARANGUTTI	SECRETARY	AFOPD2390D	EDUCATIONIST AND AGRICULTURE	NO				
4	SHRI. TEJAS SATEJ PATIL	MEMBER OF THE TRUST	CXKPP2891R	EDUCATIONIST	YES	NON TEACHING	WHOLE TIME ADVISOR	NOT APPROVED	
5	SOU. SHANTADEV DNYANDEV PATIL	MEMBER OF THE TRUST	AMBPP1687K	SOCIAL ACTIVIST	NO				
6	SOU. VAJJAYANTI SANJAY PATIL	MEMBER OF THE TRUST	AMBPP1690A	SOCIAL ACTIVIST	NO				
7	SHRI. DEVRAJ BABASAHEB PATIL	MEMBER OF THE TRUST	ACBPP1855B	SOCIAL ACTIVIST	NO				
8	SHRI. RUTURAJ SANJAY PATIL	MEMBER OF THE TRUST	BNOPP4446D	POLITICIAN AND BUSINESSMAN	NO				
9	SHRI. PRUTHVIRAJ SANJAY PATIL	TREASURER	BNQPP4377F	BUSINESS	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	D. Y. PATIL ARTS COMMERCE & SCIENCE JR. COLLEGE	KADAMWADI, KOLHAPUR	0000	2003	ARTS, COMMERCE & SCIENCE COLLEGE	EDU	OWNED
2	NON FRA	MAUNI MAHARAJ BANARAS HIGH SCHOOL (SECONDARY)	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	0000	1981	SECONDARY EDUCATION	EDU	OWNED
3	NON FRA	SMT. VATSALABAI PATIL GIRLS HIGH SCHOOL AND JR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	0000	1988	SECONDARY AND HIGHER SECONDARY EDUCATION	EDU	OWNED
4	NON FRA	DR. D. Y. PATIL VIDYANIKETAN (SECONDARY AND HIGH SECONDARY), ENGLISH MEDIUM	TARABAI PARK, KOLHAPUR	0000	1990	SECONDARY AND HIGHER SECONDARY EDUCATION	EDU	OWNED
5	NON FRA	SHRI SAI SAMARTH HIGH SCHOOL (SECONDARY)	AT-POST - SARNOBATWADI, TAL - KARVIR, DIST - KOLHAPUR	0000	1999	SECONDARY EDUCATION	EDU	OWNED
6	NON FRA	MARATHI MADHYAMIK VIDYALAY	AT-POST - CHINCHWADE, TAL - KARVIR, DIST - KOLHAPUR	0000	2004	SECONDARY EDUCATION	EDU	OWNED
7	NON FRA	Y. B. PATIL VIDYAMANDIAR (SECONDARY SCHOOL)	KASABA BAWADA, KOLHAPUR	0000	1999	SECONDARY EDUCATION	EDU	OWNED
8	NON FRA	Y. B. PATIL VIDYAMANDIAR (PRIMARY SCHOOL)	KASABA BAWADA, KOLHAPUR	0000	1992	PRIMARY EDUCATION	EDU	OWNED
9	NON FRA	SHRI GOKHALE VIDYALAYA (PRIMARY SCHOOL)	RAJARAMPURI, KOLHAPUR	0000	1955	PRIMARY EDUCATION	EDU	OWNED
10	NON FRA	DR. D. Y. PATIL INDUSTRIAL TRAINING CENTRE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	27000236	1992	I.T.I. COURSE	EDU	OWNED
11	FRA	DR. D. Y. PATIL COLLEGE OF EDUCATION B.ED. SR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	0026	2006	EDUCATION DEGREE COURSE	EDU	OWNED
12	FRA	DR. D. Y. PATIL POLYTECHNIC	KASABA BAWADA, KOLHAPUR	6421	1999	POLYTECHNIC COURSE	EDU	OWNED
13	FRA	DR. D Y PATIL PRATISHTHAN'S COLLEGE OF ENGINEERING	R.S.NO.865, A-WARD SALUNKE NAGAR, KOLHAPUR	6839	2014	ENGINEERING DEGREE COURSE	EDU	OWNED

14	FRA	DR. D. Y. PATIL COLLEGE OF ENGINEERING AND TECHNOLOGY	KASABA BAWADA, KOLHAPUR	6250	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE	EDU	OWNED
15	FRA	D. Y. PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS AND MANAGEMENT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6228	2002	MASTER OF COMPUTER APPLICATIONS COURSE AND MASTER OF BUSINESS ADMINISTRATION COURSE	EDU	OWNED
16	FRA	DR. D. Y. PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6133	2004	MASTER OF BUSINESS ADMINISTRATION	EDU	OWNED
17	FRA	DR. D. Y. PATIL COLLEGE OF AGRI BUSINESS MANAGEMENT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	18197	2004	B.SC. IN AGRI BUSINESS MANAGEMENT	EDU	OWNED
18	FRA	DR. D. Y. PATIL INSTITUTE OF APPLIED ARTS AND CRAFT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	0001	2004	APPLIED ARTS AND CRAFT DEGREE COURSE	EDU	OWNED
19	FRA	DR. D. Y. PATIL COLLEGE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6371	1999	PHARMACY DEGREE COURSE, PHARMACY MASTER COURSES PHARMACY DIPLOMA COURSES	EDU	OWNED
20	FRA	D. Y. PATIL COLLEGE OF ENGINEERING	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6272	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE	EDU	OWNED
21	FRA	YASHWANTRAO BHURAO PATIL POLYTECHNIC	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6410	1984	POLYTECHNIC COURSES	EDU	OWNED
22	FRA	DR. D. Y. PATIL INSTITUTE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	2003	6495	PHARMACY DIPLOMA COURSE	EDU	OWNED
23	FRA	DR. D. Y. PATIL COLLEGE OF ARCHITECTURE	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6538	2000	ARCHITECTURE DEGREE COURSE ARCHITECTURE MASTER COURSE	EDU	OWNED
24	FRA	DR. D. Y. PATIL INSTITUTE OF ENGINEERING MANAGEMENT AND RESEARCH	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6802	2012	ENGINEERING DEGREE COURSE	EDU	OWNED
25	FRA	DR. D.Y. PATIL COLLEGE OF PHARMACY	SECTOR NO.-29, NIGDI PRADHIKARAN, NR. AKURDI RAILWAY STATION, PUNE	MO6371	2010	M PHARM	EDU	OWNED
26	FRA	DR. D.Y. PATIL POLYTECHNIC, KOLHAPUR	865, A WARD SALOKHENAGAR KOLHAPUR	6825	2014	CIVIL ENGINEERING MECHANICAL ENGINEERING	EDU	OWNED



<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	6732	0	6732
Cost(Amount. in Rs.)	42337149	0	42337149
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3954	0	3954
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

Institute Information			
Directorate Code	PH6371	Year of Establishment	1999
Address	Sector 29, Pradhikaran, Akurdi, Pune		
Village	Akurdi	PIN Code	411044
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	27656141
Mobile Number	9766531048	WhatsApp Number	9766531048
Official Email id to receive and send official communication	info@dyppharmaakurdi.ac.in	Alternate E-Mail	principal@dyppharmaakurdi.ac.in
Institute Website	www.dyppharmaakurdi.ac.in	Institute TAN No.	PNED01821B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr Niraj S Vyawahare	Person duly authorised in terms of section 2 (l) of the Act	Shri Shripad S Dharangutti Designation: Secretary Mobile No: 9850194596

#### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	014111310002433	PUNE MAIN
2	PUNJAB NATIONAL BANK	014111310002440	PUNE MAIN
3	PUNJAB NATIONAL BANK	0141102100000022	PUNE MAIN

#### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH-Pharmaceutical Chemistry	2020	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 12-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 <a href="#">View</a>
2	MPH	PCL-Pharmacology	2020	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 12-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 <a href="#">View</a>
3	MPH	PHA-Pharmaceutics	2010	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 12-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 <a href="#">View</a>
4	MPH	MPHQA-Pharmaceutical Quality Assurance	2012	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 12-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 <a href="#">View</a>
5	PH	PHR-Pharmacy	1999	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 12-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 <a href="#">View</a>
6	PHARMMD	PHARMMD-Doctor of Pharmacy	2020	6	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 12-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 <a href="#">View</a>

## FORM B Proforma for information of Institutes

### Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPH	MPH	MPH	MPH	PH	PHARMD
Course Code		MPHQA	PCH	PCL	PHA	PHR	PHARMD
Duration		2	2	2	2	4	6
2023-24	SI	15	6	9	15	100	30
	LE	0	0	0	0	10	0
	MQ	12	5	7	12	76	23
	DSY	0	0	0	0	0	0
	IQ	3	1	2	3	20	6
	EWS	1	0	1	1	8	2
	TFWS	0	0	0	0	2	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2022-23	SI	15	6	9	15	100	30
	LE	0	0	0	0	10	0
	MQ	12	5	7	12	85	24
	DSY	0	0	0	0	10	0
	IQ	3	1	2	3	20	6
	EWS	1	0	1	1	7	3
	TFWS	0	0	0	0	4	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	1	0
	RS	0	0	0	0	0	0
2021-22	SI	0	0	0	0	100	30
	LE	0	0	0	0	10	0
	MQ	0	0	0	0	89	24
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	20	6
	EWS	0	0	0	0	5	2
	TFWS	0	0	0	0	1	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	1	0
	RS	0	0	0	0	0	0
2020-21	SI	0	0	0	0	100	30
	LE	0	0	0	0	10	0
	MQ	0	0	0	0	91	23
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	19	6
	EWS	0	0	0	0	6	2
	TFWS	0	0	0	0	1	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	1	0
	RS	0	0	0	0	0	0
2019-20	SI	0	0	0	0	60	0
	LE	0	0	0	0	6	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0

	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2018-19	SI	0	0	0	0	60	0
	LE	0	0	0	0	6	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
<b>Total</b>		<b>62</b>	<b>24</b>	<b>38</b>	<b>62</b>	<b>1039</b>	<b>247</b>

**Institute Accreditation Details**

<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	MPH	A+ (40) Date of declration: 29-02-2024 NAAC Certificate: View	N (0)	62.5	100%	37
2	PH	A+ (40) Date of declration: 29-02-2024 NAAC Certificate: View	N (0)	27.78	93%	25
3	PHARMD	A+ (40) Date of declration: 29-02-2024 NAAC Certificate: View	N (0)	12.5	0%	25



**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR MPH STREAM**

1	<b>Name of the College/Institute:</b> Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune <b>Code:</b> PH6371 <b>Stream:</b> MPH <b>Year:</b> 2025-26 <b>Location:</b> Sector 29, Pradhikaran, Akurdi, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	132286	15214	147500
	Fee for Academic Year 2023-24	Approved	132286	15214	147500
	Fee for Academic Year 2022-23	No Upward Revision	128320	16680	145000
	Fee for Academic Year 2021-22	Approved	128320	16680	145000
	Fee for Academic Year 2020-21	No Upward Revision	117490	13510	131000
	Fee for Academic Year 2019-20	Approved	117490	13510	131000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 160000</b>			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8139631	84788
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	58700	611
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>8198331</b>	<b>85399</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	3034375	31608
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>11232706</b>	<b>117007</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (224654) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>11232706</b>	<b>117007</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1123271	11701
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	168491	1755
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	585000	6094
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	798184	8314
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>13907652</b>	<b>144871</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(72+0+18+0+6+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	96	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	96	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>144871</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>144871</b>	
4.10	Development fee (10% of 4.9.1)	<b>14487</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>159358</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(5795) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 5795 Ph.D Holder - 62.5% - Add = 1449 Research Publications in international journals & Patents - 4.63 per faculty per year - Add = 724 Placement of students - 100% - Add = 724	8692	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23179)) or Limited 15% of Tuition Fee(4.9.1- (21731)) whichever is less.	21731	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>166602</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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<b>Total</b>	<b>0</b>
Date	
Place	
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PHARMD STREAM

1	<b>Name of the College/Institute:</b> Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune <b>Code:</b> PH6371 <b>Stream:</b> PHARMD <b>Year:</b> 2025-26 <b>Location:</b> Sector 29, Pradhikaran, Akurdi, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	63677	7323	71000
	Fee for Academic Year 2023-24	Approved	63677	7323	71000
	Fee for Academic Year 2022-23	No Upward Revision	67264	7736	75000
	Fee for Academic Year 2021-22	Approved	67264	7736	75000
	Fee for Academic Year 2020-21	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 90000</b>			
	C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4797086	37772
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25000	197
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4822086</b>	37969
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	3484996	27441
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8307082</b>	65410
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (166142) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	8307082	65410
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	830708	6541
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	648783	5109
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6142
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	209535	1650
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10776108</b>	84851
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(94+0+24+0+9+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	127	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>84851</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>84851</b>	
4.10	Development fee (10% of 4.9.1)	<b>8485</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>93336</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(3394) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 3394 Ph.D Holder - 12.5% - Add = 170 Research Publications in international journals & Patents - 3.13 per faculty per year - Add = 424 Placement of students - 0% - Add = 0	3988	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12473)) or Limited 15% of Tuition Fee(4.9.1-(12728)) whichever is less.	12473	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>97324</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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<b>Total</b>	<b>0</b>
Date	
Place	
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
<b>Prepared by:</b>	
<b>Checked by (Chartered Accountant)</b>	