

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune Code: PH6371 Stream: MPH Year: 2018-19 Location: Sector 29, Pradhikaran, Akurdi, Pune		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		82500
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 127958 Rs.
	C) Year of recognition by respective council/Government :		2010
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		4654871 64651
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		44000 611
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		4698871 65262
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		1793567 24911
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		6492438 90173
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		649244 9017
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4125 per student for total sanctioned intake		297000 4125
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2063 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		471368 6547
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		7910050 109862
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		72
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		52
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)		115355
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)		10959
4.10.1	Total fee (4.9 + 4.10)		126314
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 35% - Add = 1096 Research Publications in international journals & Patents - 2.43 per faculty per year - Add = 548 Placement of students - 91% - Add = 548		1644
4.10.3	Total Fee (4.10.1 to 4.10.2)		127958
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

4606
(Four Thousand Six Hundred and Six Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune Code: PH6371 Stream: PH Year: 2018-19 Location: Sector 29, Pradhikaran, Akurdi, Pune		
2	Approved fee for Academic Year 2016-17 NA		
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	92000	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 138866 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15236955	56433
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12500	46
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	15249455	56479
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	13445674	49799
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	28695129	106278
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	2869513	10628
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4125 per student for total sanctioned intake	1113750	4125
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	920406	3409
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	33598798	124440
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	270	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	268	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	270	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	124440	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	12444	
4.10.1	Total fee (4.9 + 4.10)	136884	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 35% - Add = 1244 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 622 Placement of students - 91% - Add = 622	1867	
4.10.3	Total Fee (4.10.1 to 4.10.2)	138751	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

18747
(Eighteen Thousands Seven Hundred and Forty Seven Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune

Code: PH6371

Location: Sector 29, Pradhikaran, Akurdi, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	VYAWAHARE NIRAJ SUDHAKAR	PRINCIPAL	02/01/2012	NA	PH	Applicable and Submitted	01412041014196 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1854769	Bank Transfer
2	Teaching	Regular	Approved	Yes	CHAUDHARI SHILPA PRAVIN	PROFESSOR	2/7/2014	NA	PH	Applicable and Submitted	01412041029473 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1494614	Bank Transfer
3	Teaching	Regular	Approved	Yes	MAHAPARALE SONALI PARESH	ASSOCIATE PROFESSOR	5/9/2005	NA	MPH	Applicable and Submitted	01412041014271 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1181359	Bank Transfer
4	Teaching	Regular	Approved	Yes	CHAUDHARI PALLAVI MANAOJKUMAR	ASSOCIATE PROFESSOR	4/8/2008	NA	MPH	Applicable and Submitted	01412041014264 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	984009	Bank Transfer
5	Teaching	Regular	Approved	Yes	MAHAPARALE PARESH RAMESH	ASSOCIATE PROFESSOR	01/09/2002	NA	PH	Applicable and Submitted	01412041014240 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	691090	Bank Transfer
6	Teaching	Regular	Approved	Yes	MOHITE MUKESH TATYARAO	ASSISTANT PROFESSOR	15/09/2006	NA	PH	Applicable and Submitted	01412041014288 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	690606	Bank Transfer
7	Teaching	Regular	Approved	Yes	KULKARNI ASHISH VILAS	ASSISTANT PROFESSOR	4/7/2008	NA	PH	Applicable and Submitted	01412041014301 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	690606	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	VAIDYA VAIBHAV RAVINDRA	ASSISTANT PROFESSOR	4/7/2008	NA	PH	Applicable and Submitted	01412041014295 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	650094	Bank Transfer
9	Teaching	Regular	Approved	Yes	KARODI REVEN SUDHAKAR	ASSISTANT PROFESSOR	18/08/2008	NA	PH	Applicable and Submitted	01412041014356 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	636556	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	JADHAV SHUBHANGI WAMAN	ASSISTANT PROFESSOR	18/08/2010	NA	PH	Applicable and Submitted	01412041014400 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	631264	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	SHIRODE DEVENDRA SHRIRAM	ASSISTANT PROFESSOR	24/07/2008	NA	PH	Applicable and Submitted	01412041014325 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	623197	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	DASWADKAR SHUBHANGI CHANDRAKANT	ASSISTANT PROFESSOR	6/10/2008	NA	PH	Applicable and Submitted	01412041014318 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	609665	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	CHOPADE JYOTSNA RUDRAKUMAR	ASSISTANT PROFESSOR	21/08/2012	NA	PH	Applicable and Submitted	01412041014202 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	368542	Bank Transfer
14	Teaching	Regular	Approved	Yes	DEOKULE TEJASHREE APPASAHEB	ASSISTANT PROFESSOR	1/8/2014	NA	PH	Applicable and Submitted	01412041029824 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	368542	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	SADAR SMITA SUDHIR	ASSISTANT PROFESSOR	1/9/2015	NA	PH	Applicable and Submitted	01412041034491 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	334216	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	KHATRI NEETU ASHOK	ASSISTANT PROFESSOR	15/09/2015	NA	MPH	Applicable and Submitted	01412041034477 ORIENTAL	Nationalized / Private /	301407	Bank Transfer

											Submitted	BANK OF COMMERCE	Scheduled		
17	Teaching	Adhoc	Not Approved	Yes	NIKAM SARIKA ANKUSHRAO	ASSISTANT PROFESSOR	15/09/2015	NA	PH	Applicable and Submitted	01412041034484 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	301407	Bank Transfer	
18	Teaching	Adhoc	Not Approved	Yes	S. RAJALAKSHMI BOTHIRAJA	ASSISTANT PROFESSOR	15/09/2015	NA	PH	Applicable and Submitted	0141204134460 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	297440	Bank Transfer	
19	Teaching	Adhoc	Not Approved	Yes	SHINDE USHA PRAMOD	ASSISTANT PROFESSOR	1/9/2015	31/05/2016	MPH	Applicable and Submitted	01412041034453 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	108660	Bank Transfer	
20	Teaching	Adhoc	Not Approved	Yes	JOHARI UMESH MADHUSUDAN	ASSISTANT PROFESSOR	15/11/2016	31/05/2017	MPH	Applicable and Submitted	02182043000135 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	74791	Bank Transfer	
21	Teaching	Regular	Approved	Yes	POWAR PRIYATAMA VIJAYSING	ASSISTANT PROFESSOR	28/01/2013	30/06/2015	PH	Applicable and Submitted	02182041011868 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	32678	Bank Transfer	
22	Teaching	Adhoc	Not Approved	Yes	AGARWAL ANSHU ANILKUMAR	ASSISTANT PROFESSOR	22/9/2015	13/04/2016	PH	Applicable and Submitted	01412041034552 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	25800	Bank Transfer	
23	Teaching	Visiting	Not Approved	Yes	RAJHANS ADWAY HEMANT	ADJUVANT FACULTY	15/11/2016	NA	MPH	Applicable and Submitted	01412041017715 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	10000	Bank Transfer	
24	Teaching	Visiting	Not Approved	Yes	TELEKONE RAJESH SURESH	ADJUVANT FACULTY	03/10/2016	NA	MPH	Applicable and Submitted	01412041017722 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	10000	Bank Transfer	
25	Administration	Adhoc	Not Approved	Yes	PATIL PRATIMA SATEJ	ADVISOR	1/1/2013	NA	MPH	Applicable and Submitted	451502010006920 union bank of india	Nationalized / Private / Scheduled	877500	Bank Transfer	
26	Administration	Regular	Not Approved	Yes	POL RAJENDRA PRALHAD	OFFICE SUPERINTENDENT	5/7/2002	NA	PH	Applicable and Submitted	01412041028148 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	492631	Bank Transfer	
27	Administration	Regular	Not Approved	Yes	DUBAL SANTOSH VASANT	ASSISTANT LIBRARIAN	1/8/2004	NA	PH	Applicable and Submitted	01412041014363 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	387653	Bank Transfer	
28	Administration	Regular	Not Approved	Yes	JAGTAP AMAR MADHUKAR	LABORATORY ATTENDANT	15/09/1989	NA	PH	Applicable and Submitted	01412041014431 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	348268	Bank Transfer	
29	Administration	Regular	Approved	Yes	SAWANT GANAPAT CHANDRU	LIBRARY ATTENDANT	3/2/1989	NA	PH	Applicable and Submitted	01412041014417 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	328175	Bank Transfer	
30	Administration	Regular	Not Approved	Yes	BEDRE APPA GAHININATH	TECHNICIANS	2/1/1998	NA	PH	Applicable and Submitted	01412041014448 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	294188	Bank Transfer	
31	Administration	Adhoc	Not Approved	Yes	TALWARE SANDESH KAMLAKAR	COMPUTER OPERATOR	16/08/2012	NA	PH	Not Applicable	031110100044833 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	253595	Bank Transfer	
32	Administration	Adhoc	Not Approved	Yes	PATIL SHITAL SANJAY	LABORATORY ASSISTANT	3/1/2008	NA	MPH	Not Applicable	040110100002716 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	238806	Bank Transfer	
33	Administration	Adhoc	Not Approved	Yes	INAMDAR ABHIJIT ANIL	CLERK	6/9/2011	NA	PH	Not Applicable	040110100024959 The Thane Janta Sahakari Bank, Ltd. TAL BANK OF COMMERCE	Co-Operative Bank (A or B Category)	231563	Bank Transfer	
34	Administration	Adhoc	Not Approved	Yes	THORAT VIDHYA PRAVIN	LABORATORY ASSISTANT	21/09/2012	31/07/2017	MPH	Not Applicable	031110100044832 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	222564	Bank Transfer	
35	Administration	Adhoc	Not Approved	Yes	PATIL SAPANA SACHIN	LABORATORY ASSISTANT	6/2/2012	NA	PH	Not Applicable	031110100044831 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	221309	Bank Transfer	
36	Administration	Adhoc	Not Approved	Yes	PATIL SAGAR NATHURAM	LABORATORY ASSISTANT	1/12/2008	NA	PH	Not Applicable	031110100044238 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	221308	Bank Transfer	
37	Administration	Adhoc	Not Approved	Yes	JAGTAP JAYANTI UMESH	LABORATORY ASSISTANT	8/4/2009	NA	PH	Not Applicable	031110100044887 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	219465	Bank Transfer	
38	Administration	Adhoc	Not Approved	Yes	SALUNKHE ABHINAV	LABORATORY ASSISTANT	2/1/2011	NA	PH	Not Applicable	031110100044237 The Thane Janta	Co-Operative	213269	Bank Transfer	

GOKULDAS											Sahakari Bank, Ltd.	Bank (A or B Category)		
39	Administration	Adhoc	Not Approved	Yes	PAWAR DATTATRAY BHASKAR	STORE KEEPER	2/5/2007	NA	PH	Not Applicable	031110100044090 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	207532	Bank Transfer
40	Administration	Adhoc	Not Approved	Yes	JADHAV SWAPNIL UTTAM	DRIVER	1/2/2016	NA	PH	Not Applicable	055610310000022 bank of india	Nationalized / Private / Scheduled	192931	Bank Transfer
41	Administration	Adhoc	Not Approved	Yes	PADWAL JYOTI SACHIN	ACCOUNTANT	15/09/2014	NA	MPH	Not Applicable	34323538042 State Bank of India,	Nationalized / Private / Scheduled	186829	Bank Transfer
42	Administration	Adhoc	Not Approved	Yes	SHETE MANOHAR DHONDIBA	GARDNER	1/7/2012	31/07/2017	PH	Not Applicable	208010400000505 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	178487	Bank Transfer
43	Administration	Adhoc	Not Approved	Yes	YADAV PRABHAKAR RAMDAS	LABORATORY ATTENDANT	1/12/2005	NA	PH	Not Applicable	31110100044842 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	159416	Bank Transfer
44	Administration	Adhoc	Not Approved	Yes	MURUMKAR YOGESH NITIN	LABORATORY ATTENDANT	8/1/2007	NA	PH	Not Applicable	031110100044253 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	151821	Bank Transfer
45	Administration	Adhoc	Not Approved	Yes	MORE SHEKHAR ANANDA	LABORATORY ATTENDANT	1/7/2003	NA	MPH	Not Applicable	208010400000761 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	136067	Bank Transfer
46	Administration	Adhoc	Not Approved	Yes	GHORPADE UJWALA SANTOSH	CLEANING PRSONNEL	3/1/2007	NA	MPH	Not Applicable	208010400000447 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	129334	Bank Transfer
47	Administration	Adhoc	Not Approved	Yes	KATE MAMATA ARVIND	CLEANING PRSONNEL	2/5/2015	NA	PH	Not Applicable	208010400000442 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	127317	Bank Transfer
48	Administration	Adhoc	Not Approved	Yes	SHAIKH ABEDA BASHIR	LABORATORY ATTENDANT	3/1/2007	NA	PH	Not Applicable	208010400000502 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	122680	Bank Transfer
49	Administration	Adhoc	Not Approved	Yes	SARWADE AVINASH NAGNATH	LABORATORY ATTENDANT	1/3/2012	NA	PH	Not Applicable	031110100044835 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	111327	Bank Transfer
50	Administration	Adhoc	Not Approved	Yes	THAKUR PARVATI NANDLAL	CLEANING PRSONNEL	4/12/2012	NA	PH	Not Applicable	208010400000458 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	107605	Bank Transfer
51	Administration	Adhoc	Not Approved	Yes	LIMBORE SWATI VIRENDRA	CLEANING PRSONNEL	19/12/2011	31/12/2016	MPH	Not Applicable	208010400000452 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	104639	Bank Transfer
52	Administration	Adhoc	Not Approved	Yes	BHAGAT SHYAM SHIVRAM	CLEANING PRSONNEL	1/12/2005	NA	PH	Not Applicable	031110100045510 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	101889	Bank Transfer
53	Administration	Adhoc	Not Approved	Yes	PATTI SARASWATI DEVPUTRA	CLEANING PRSONNEL	1/1/2009	1/9/2016	PH	Not Applicable	208010400000512 Kalyanjanta Sahakari Bank Ltd	Co-Operative Bank (A or B Category)	45301	Bank Transfer
54	Administration	Adhoc	Not Approved	Yes	NALAWADE YOGESH NAMDEV	LIBRARY ATTENDANT	12/8/2012	13/06/2016	MPH	Not Applicable	031110100045751 The Thane Janta Sahakari Bank, Ltd.	Co-Operative Bank (A or B Category)	39173	Bank Transfer
55	Administration	Adhoc	Not Approved	Yes	LAD USHA DASHRATH	CLEANING PRSONNEL	01/10/2016	NA	PH	Not Applicable	060210110014954 bank of india	Nationalized / Private / Scheduled	32371	Bank Transfer
56	Administration	Adhoc	Not Approved	Yes	SHAIKH SAHEBI S	CLEANING PRSONNEL	03/10/2016	18/05/2017	MPH	Not Applicable	044500101020936 Corporation Bank	Nationalized / Private / Scheduled	28132	Bank Transfer
Total Teaching Faculty					24	Total Non Teaching Faculty					32			
Total Approved Faculty					16	Total Non Approved Faculty (Including Proposal Sent for Approval)					40			
Total Annual Salary - Teaching											12971312 (66%)			
Total Annual Salary - Administration											6713145 (34%)			
Total Annual Salary											19684457			
Total Basic Pay											10326396			
Total Grade Pay											1612658			
Total HRA Pay											1351049			
Total DA Pay											5717145			
Total TA Pay											677209			
Total IT Pay											954854			
Total Institute PT/PF Pay											370737			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	PH6371 - Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune
Address	Sector 29, Pradhikaran, Akurdi, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	30050404	23892434	6157970	0	0	0	0
2	BANK INTEREST ON FDR	357174	102938	254236	0	0	0	0
Total Income		30407578	23995372	6412206	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	357174	Total 102938 Deductible 0	Total 254236 Deductible 0	0	0	0	0
2	TUTION FEES	30050404	Total 23892434 Deductible 0	Total 6157970 Deductible 0	0	0	0	0
Total Income		30407578	23995372	6412206	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	12971312	10301086	2670226	0	0	0	0
2	ADMIN CHARGES OF PF	24500	20000	4500	0	0	0	0
3	COLLEGE CONTRIBUTION TO PF	97100	80000	17100	0	0	0	0
4	SALARY NONTEACHING	6713145	4750100	1963045	0	0	0	0
5	COLLEGE CONTRIBUTION TO PF NONTEACHING	75000	75000	0	0	0	0	0
6	ADMIN CHARGES OF PF NONTEACHING	8189	8189	0	0	0	0	0
7	INSURANCE TEACHING	960	960	0	0	0	0	0
8	INSURANCE NONTEACHING	1620	1620	0	0	0	0	0
9	REMUNERATION/PROFESSIONAL CHARGES TO VISITING FACU	56500	12500	44000	0	0	0	0
10	AFFILIATION FEE	547034	387000	160034	0	0	0	0
11	STUDENT INSURANCE	19964	19964	0	0	0	0	0
12	PROPERTY INSURANCE-FURNITURE, EQUIPMENTS, COMPUTERS	8379	8379	0	0	0	0	0
13	REPAIRS & MAINTENANCE-COLLEGE BUILDING	3258589	3258589	0	0	0	0	0

14	REPAIRS & MAINTENANCE-FURNITURE, EQUIPMENTS, COMPU	27072	27072	0	0	0	0	0
15	REPAIRS & MAINTENANCE-OTHER	103304	31240	72064	0	0	0	0
16	FRA FEES	43967	33586	10381	0	0	0	0
17	SOCIAL GATHERING/FUNCTIONS/EXPENSES/WELFARE	61080	61080	0	0	0	0	0
18	SOCIAL GATHERING/FUNCTIONS/EXPENSES/WELFARE-OTHER	25627	25627	0	0	0	0	0
19	SOCIAL GATHERING/FUNCTIONS/EXPENSES/WELFARE-OTHER	1502520	1194622	307898	0	0	0	0
20	BANK INTEREST/COMMISION/CHARGES	11540	10451	1089	0	0	0	0
21	CONFERENCE & SEMINAR-STUDENTS	126000	126000	0	0	0	0	0
22	PROFESSIONAL CHARGES-CONSULTANCY AND LEGAL CHARGES	35870	35870	0	0	0	0	0
23	COMMUNICATION EXPENSES-INTERNET	300774	300774	0	0	0	0	0
24	COMMUNICATION EXPENSES-TELEPHONE AND FAX	30809	30809	0	0	0	0	0
25	COMMUNICATION EXPENSES-POSTAGE	8055	6682	1373	0	0	0	0
26	PRINTING STATIONARY	592232	587022	5210	0	0	0	0
27	ESTABLISHMENT-SECURITY	200973	200973	0	0	0	0	0
28	LABORATORY MATERIALS & OTHER CONSUMABLES	83463	59011	24452	0	0	0	0
29	DEPRECIATION	2661034	2128648	532386	0	0	0	0
30	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	74044	38784	35260	0	0	0	0
31	OTHER EXPENSES RELATED TO STUDENTS	5035705	4407607	628098	0	0	0	0
32	CONFERENCE & SEMINAR-FACULTY	345513	330191	15322	0	0	0	0
33	ADVERTISEMENTS	135693	135693	0	0	0	0	0
Total Expenses		35187567	28695129	6492438	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12971312	Total 10301086 Paid 10301086 Provision for Unpaid 0 Claimed 10301086	Total 2670226 Paid 2670226 Provision for Unpaid 0 Claimed 2670226	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	97100	Total 80000 Paid 80000 Provision for Unpaid 0 Claimed 80000	Total 17100 Paid 17100 Provision for Unpaid 0 Claimed 17100	0	0	0	0
Salary - Teaching	Admin Charges PF	24500	Total 20000 Paid 20000 Provision for Unpaid 0 Claimed 20000	Total 4500 Paid 4500 Provision for Unpaid 0 Claimed 4500	0	0	0	0
Salary - Teaching	teaching staff insurance	960	Total 960 Paid 960 Provision for Unpaid 0 Claimed 960	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	6713145	Total 4750100	Total 1963045	0	0	0	0

			Paid 4750100 Provision for Unpaid 0 Claimed 4750100	Paid 1963045 Provision for Unpaid 0 Claimed 1963045				
Salary - Non Teaching	Colleges Contribution to PF	75000	Total 75000 Paid 75000 Provision for Unpaid 0 Claimed 75000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	8189	Total 8189 Paid 8189 Provision for Unpaid 0 Claimed 8189	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	1620	Total 1620 Paid 1620 Provision for Unpaid 0 Claimed 1620	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	56500	Total 12500 Claimed 12500	Total 44000 Claimed 44000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	547034	Total 387000 Claimed 387000	Total 160034 Claimed 160034	0	0	0	0
Insurance	Student Insurance	19964	Total 19964 Claimed 19964	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	8379	Total 8379 Claimed 8379	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	3258589	Total 3258589 Claimed 3258589	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	27072	Total 27072 Claimed 27072	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	103304	Total 31240 Claimed 31240	Total 72064 Claimed 72064	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	43967	Total 33586 Claimed 33586	Total 10381 Claimed 10381	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	135693	Total 135693 Claimed 135693	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	61080	Total 61080 Claimed 61080	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	25627	Total 25627 Claimed 25627	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Other student welfare	1502520	Total 1194622 Claimed 1194622	Total 307898 Claimed 307898	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	11540	Total 10451 Claimed 10451	Total 1089 Claimed 1089	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	345513	Total 330191 Claimed 330191	Total 15322 Claimed 15322	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	126000	Total 126000 Claimed 126000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	35870	Total 35870 Claimed 35870	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	300774	Total 300774 Claimed 300774	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30809	Total 30809 Claimed 30809	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	8055	Total 6682 Claimed 6682	Total 1373 Claimed 1373	0	0	0	0
Printing and Stationery	Other stationary	592232	Total 587022 Claimed 587022	Total 5210 Claimed 5210	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	200973	Total 200973 Claimed 200973	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	83463	Total 59011 Claimed 59011	Total 24452 Claimed 24452	0	0	0	0
Other Expenses	Expenses related to Students	5035705	Total 4407607 Claimed 4407607	Total 628098 Claimed 628098	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2661034	Total 2128648 Claimed 2128648	Total 532386 Claimed 532386	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	74044	Total 38784 Claimed 38784	Total 35260 Claimed 35260	0	0	0	0
Total Expenses		35187567	28695129	6492438	0	0	0	0
Total Claimed Expenses			28695129	6492438				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Additional Depreciation if Included in Expenditure | 0

Less Depreciation As per Schedule | 0

Total Deficit | 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6371, MPH6371 - Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune
Address	Sector 29, Pradhikaran, Akurdi, Pune

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		

20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	101649	0	0	0	101649	25412	76237	13805	11607	0	0	0	0
2	Books	25	299130	109379	0	0	408509	102127	306382	60003	42124	0	0	0	0
3	FURNITURE	15	2668014	39487	786703	0	3494204	465128	3029076	422511	42617	0	0	0	0
4	MACHINERY	15	3894628	1267904	329692	0	5492224	799107	4693117	424087	375020	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	DR. D. Y. PATIL PRATISHTHAN
Address (With Pin Code)	2126,E, Ajinkyatara, tarabai park
District - Taluka	Kolhapur-Kolhapur
Telephone No. with STD Code	+91-0231-2601235
Fax No. with STD Code	+91-0231-2601595
E-mail ID	info@dyppharmaakurdi.ac.in
Website	www.dyppharmaakurdi.ac.in
Registration No. and date of Trust	E-1175--27-12-1990
Year of Establishment of the trust	1990
PAN No - TAN No	aaatd5311r--klpd01933b

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. SANJAY DNYADEV PATIL	PRESIDENT	EDUCATIONIST, AGRICULTURIST, BUSINESS
2	SHRI SATEJ DNYANDEV PATIL	VICE - PRESIDENT	EDUCATIONIST, AGRICULTURIST, POLITICIN
3	SHRI SHRIPAD SHANKAR DHARANGUTTI	SECRETARY	EDUCATIONIST, AGRICULTURIST
4	SOU.SHANTADEVI DNYANDEV PATIL	TRUSTEE	EDUCATIONIST
5	SOU. VAIJAYANTI SANJAY PATIL	TRUSTEE	EDUCATIONIST
6	SOU. PRATIMA SATEJ PATIL	TRUSTEE	EDUCATIONIST
7	SHRI. DEVRAJ BABASAHEB PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, POLITICIAN
8	SHRI. RAVINDRA SHRIPATI PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST
9	SHRI. RUTURAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS
10	SHRI. PRUTHVIRAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. D. Y. PATIL INSTITUTE OF ENGINEERING	SEC.29, BEHIND AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	EN 6802	2012	1. CHEMICAL ENGINEERING 2. CIVIL ENGINEERING 3. COMPUTER ENGINEERING 4. ELECTRONICS & TELECOMMUNICATION 5. MECHANICAL ENGINEERING (1ST SHIFT) 6. MECHANICAL ENGINEERING (2ND SHIFT)
2	DR. D.Y.PATIL INSTITUTE OF MASTER COMPUTER APPLICATIONS AKURDI	SEC.29, BEHIND AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	6228	2002	1. MASTER OF COMPUTER APPLICATIONS 2. MASTER IN BUSINESS ADMINISTRATION
3	DR. D. Y. PATIL SCHOOL OF BUSINESS MANAGEMENT	SEC.29, BEHIND AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	NA	2006	EXECUTIVE MBA (TILAK MAHARASHTRA VIDYAPEETH)
4	DR. D. Y. PATIL POLYTECHNIC (1ST SHIFT)	KASBA BAWADA,KOLHAPUR	6421	1999	1. INFORMATION TECHNOLOGY 2. CIVIL ENGINEERING 3.COMPUTER ENGINEERING 4.ELECTRONICS & TELECOMMUNICATION 5. MECHANICAL ENGINEERING
5	DR. D. Y. PATIL INSTITUTE OF MANAGEMENT STUDIES	SEC.29, BEHIND AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	MB6133	2004	MBA
6	GHOKHALE VIDYALA	13TH LANE, RAJARAMPURI, KOLHAPUR	NA	1955	SCHOOL (1ST TO 7TH STD.)
7	YBPATIL VIDYAMANDIR (PRIMARY)	KASBA BAWADA,KOLHAPUR	NA	1992	SCHOOL (NURSURY TO 4TH STD.)
8	DR. D. Y. PATIL VIDYANIKETAN	2126, E, TARABAI PARK, KLOHAPUR	NA	1990	SCHOOL (6TH TO 10TH STD.)
9	DR. D. Y. PATIL POLYTECHNIC (2ND SHIFT)	KASBA BAWADA,KOLHAPUR	6421	2008	1. INFORMATION TECHNOLOGY 2. COMPUTER ENGINEERING 3.ELECTRONICS & TELECOMMUNICATION 4. MECHANICAL ENGINEERING
10	INSTITUTE FOR ADVANCED	SEC.29, BEHIND AKURDI RAILWAY	NA	1999	DAC, PRE-DAC

	COMPUTING AND SOFTWARE DEVELOPMENT	STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE			
11	DR. D.Y. PATIL COLLEGE OF ENGINEERING & TECHNOLOGY AND D.Y.PATIL COLLEGE OF ENGG. & TECHNOLOGY (DEPT. OF ARCHITECTURE)	KASBA BAWADA,KOLHAPUR	EN6250 & AR 653	1984	1. CIVIL ENGINEERING 2. MECHANICAL ENGINEERING 3. CHEMICAL ENGINEERING 4. PRODUCTION ENGINEERING 5. COMPUTER ENGINEERING 6. ELECTRONICS ENGINEERING 7. INFORMATION TECHNOLOGY ENGINEERING PG (ME6250) 1. COMPUTER SCIENCE & ENGINEERING 2. ELECTRONICS & TELECOMMUNICATION ENGINEERING ARCHITECTURE ENGINEERING
12	SHIKSHAN SHASTRA VIDYALA (B.ED & M.ED)	GARGOTI, TAL. BHUDARGAD, DIST. KOLHAPUR	NA	2006	1. BACHLOR OF EDUCATION 2. MASTER OF EDUCATION
13	SMT.VASTALATAI PATIL GIRLS HIGH SCHOOL (VOCATIONAL/JUNIOR COLLEGE/HIGH SCHOOL)	GARGOTI, TAL. BHUDARGAD DIST. KOLHAPUR	NA	1988	SCHOOL (5TH TO 10TH STD) JUNIOR COLLEGE (11TH & 12TH STD VOCATIONAL COURSES
14	D.Y.PATIL ARTS, COMMERCE AND SCIENCE JUNIOR COLLEGE	KADAMWADI, KOLHAPUR	NA	2003	ARTS, COMMERCE AND SCIENCE
15	SHRI MOUNI MAHARAJ (BANARAS) HIGH SCHOOL	GARGOTI, TAL. BHUDARGAD DIST. KOLHAPUR	NA	1981	SCHOOL (5TH TO 10TH STD)
16	MARATHI MADHYAMIK VIDYALA	AT.POST CHINCHWADE. TAL. KARVEER DIST. KOLHAPUR	NA	2004	SCHOOL (8TH TO 10TH STD.)
17	SHRI SAI SAMARTH HIGH SCHOOL	AT POST SARNOBATWADI. TAL. KARVEER. DIST. KOLHAPUR	NA	1999	SCHOOL (8TH TO 10TH STD.)
18	INDUSTRIAL TRAINING INSTITUTE (I.T.I)	GARGOTI, TAL. BHUDARGAD, DIST. KOLHAPUR	NA	1992	1. DOTSMAN MECHANICAL 2. FITTER 3. ELECTRICIAN
19	D. Y. PATIL COLLEGE OF ENGINEERING, AKURDI, PUNE-44	D. Y. PATIL EDUCATIONAL COMPLEX, SECTOR 29,, NIGDI, PRADHIKARAN, PUNE, MAHARASHTRA 411044	EN6272	1984	A.UG 1. MECHANICAL ENGINEERING (1ST) 2. MECHANICAL ENGINEERING (2ND) 3.E&TC ENGINEERING, 4. COMPUTER ENGINEERING, 5. CIVIL ENGINEERING (1ST SHIFT) 6. CIVIL ENGINEERING (2ND SHIFT),7. IT ENGINEERING, 8. PRODUCTION ENGINEERING (SANDWICH), 9. INSTRUMENTATION &CONTROL ENGINEERING B. PG 1. DESIGN ENGINEERING, 2. HEAT POWER ENGINEERING, 3. VISI, 4. COMMUNICATION NETWORK, 5. CONSTRUCTION MANAGEMENT, 6. ENVIRONMENTAL ENGINEERING 7. COMPUTER ENGINEERING, 8. MANUFACTURING ENGINEERING &AUTOMATION
20	Y B PATIL VIDYAMANDIR	KASBA BAWADA,KOLHAPUR	NA	1999	SCHOOL (5TH TO 10TH STD.)
21	DR. D. Y. PATIL COLLEGE OF APPLIED ARTS & CRAFTS AKURDI	SEC.29, NEAR AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	AA0001	2004	BACHLOR OF APPLIED ARTS
22	DR. D. Y. PATIL INSTITUTE OF PHARMACY	SEC.29, BEHIND AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	DPH 6495	2003	D.PHARM
23	DR. D.Y. PATIL COLLEGE OF ARCHITECTURE AKURDI	SEC.29, NEAR AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	AR6538	1999	B. ARCH , M. ARCH
24	DR. D. Y. PATIL POLYTECHNIC, AKURDI	SEC.29, BEHIND AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	DN6416	1994	1. MECHANICAL ENGINEERING 2. COMPUTER ENGINEERING 3. INFORMATION TECHNOLOGY 4. ELECTRONIC AND TELECOMMUNICATION 5. COMPUTER TECHNOLOGY
25	D. Y. PATIL COLLEGE OF PHARMACY AKURDI,	SEC.29, NEAR AKURDI RAILWAY STATION, NIGDI-PRADHIKARAN, NIGDI, PUNE	PH 6371 & MP637	1999	B. PHARM, M. PHARM

26	Y.B.PATIL POLYTECHNIC, AKURDI	SEC.29, BEHIND AKURDI RAILWAY STATION, NIGDI- PRADHIKARAN, NIGDI, PUNE	DN 6410	1984	1. CIVIL ENGINEERING 2. COMPUTER ENGINEERING 3. ELECTRONICS & TELECOMMUNICATION 4. INFORMATION TECHNOLOGY 5. MECHANICAL ENGINEERING 6. CIVIL ENGINEERING 7. COMPUTER ENGINEERING 8. ELECTRONICS & TELECOMMUNICATION 9. INFORMATION TECHNOLOGY 10. MECHANICAL ENGINEERING
27	D. Y. PATIL COLLEGE OF ENGINEERING, SALOKHENAGAR, KOLHAPUR	865 A WARD, SALOKHENAGAR KOLHAPUR	6839	2014	1. CIVIL ENGINEERING 2. MECHANICAL ENGINEERING 3. COMPUTER ENGINEERING
28	DR. D. Y. PATIL POLYTECHNIC SALOKHENAGAR, KOLHAPUR	865 A WARD, SALOKHENAGAR KOLHAPUR	6825	2014	1. CIVIL ENGINEERING 2. MECHANICAL ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	PHARMACEUTICS	2	18	18	18	18	18
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	18	18	18	18	18

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	3035	5301	0	0	
	Total	3035	5301	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		5899		0	5899
	Cost(Amt. in Rs.)		36269698		0	36269698
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		3717		0	3717
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	18	0	15	18	0	8	18	0	0	18	0	0	18	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	18	0	15	18	0	14	18	0	0	18	0	0	18	0	0
3	PH	PHARMACY	4	60	0	60	60	6	65	60	12	69	60	12	74	60	12	0
Total				96	0	90	96	6	87	96	12	69	96	12	74	96	12	0

Institute Information

Address	Sector 29, Pradhikaran, Akurdi, Pune
PIN Code	411044
Year of Establishment	1999
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27641680
Fax No. (With STD code)	020-27656141
E-Mail ID	info@dyppharmaakurdi.ac.in
Web Site	www.dyppharmaakurdi.ac.in
Whether Land or Building provided by the government or any other public body	Yes
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	35 %
Total number of research publications in International journals & patents filed by the college	17
Placement of students	91
Name of the Director / Principal of the Institution	DR. NIRAJ SUDHAKAR VYAWAHARE
Person duly authorised in terms of section 2 (l) of the Act	DR. NIRAJ SUDHAKAR VYAWAHARE Designation: Principal Mobile No: 9422358741
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	96

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ORIENTAL BANK OF COMMERCE	01411131002440	MAIN BRANCH, CAMP, PUNE
2	ORIENTAL BANK OF COMMERCE	01411131002433	MAIN BRANCH, CAMP, PUNE

Form B2	I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	90	87	69	74
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1999				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 10 Girls- 20 Total Capacity- 30				
Total No. of laboratories in the Department	16				
Total cost of Equipment in the Department (Rs. in Lakhs)	106.43 Rs. In Lakhs				

Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	71.29 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	35.14 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1862					
	No. of Books available	10393					
	No. of Journals subscribed In current year	27					
B) Carpet Area in Use for Library (in Sq. Mtr.)	305						
c) Facilities in Department - Library	1.	Library automation software					
	2.	Internet facility					
	3.	E-Journals					
	4.	E-books					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	3	1	0	0	1	2	
b) Assistant Professors / HOD	6	1	2	0	3	3	
c) Lecturers	13	13	4	0	17		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :312		Student on Roll : 320		
a) With approved staff		17	Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 19:1		
b) With (approved adhoc + contract) staff		21	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 15:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	10	1	7	0	8	2	
b) Non- Technical	8	2	3	0	5	3	
c) Class- IV	23	2	16	0	18	5	
	Total	5	26	0	31	10	
Ratio of Non - Teaching - Teaching Staff		1.52:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 5899 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			36684698	0	36684698
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		PARENT TRUST				
Projected Addition		College / Institute / Hostel					
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)			
a.	Land(area)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	100000	1000000	1000000			
c.	Lab / Work shop	0	0	0			
d.	Laboratory equipments	1800000	1500000	1500000			
e.	Books	100000	200000	200000			
f.	Furniture & dead stock	150000	300000	200000			
g.	Vehicals	0	0	0			
h.	Others	160000	200000	200000			
Total		2310000	3200000	3100000			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2016-17							
1 st Year		60		5760000			
2 nd Year		71		7002055			

3 rd Year	74	6790081						
4 th Year	68	5588991						
5 th Year								
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2016-17								
1 st Year	23	2898000						
2 nd Year	25	4218480						
Fees collected (2016-17) per student for UG/PG course	UG Course - 96000 PG Course - 126000							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	104313.25	86.58						
b) PIO + Foreign National	0	0						
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director	DR. NIRAJ SUDHAKAR VYAWAHARE							
Regular incharge	Regular							
Pay Scale	37400-67000							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	POL RAJENDRA PRALHAD	Regular	5/7/2002	5/7/2002	PH	Administrator	9300	4300
2	DUBAL SANTOSH VASANT	Regular	1/8/2004	1/8/2004	PH	Administrator	5200-20200	2800
3	INAMDAR ABHIJIT ANIL	Adhoc	6/9/2011	6/9/2011	PH	Administrator		NA
4	PADWAL JYOTI SACHIN	Adhoc	15/09/2014	15/09/2014	MPH	Administrator		
5	SAWANT GANAPAT CHANDRU	Regular	3/2/1989	3/2/1989	PH	Administrator		
6	BEDRE APPA GAHININATH	Regular	2/1/1998	2/1/1998	PH	Administrator		
7	JAGTAP AMAR MADHUKAR	Regular	15/09/1989	15/09/1989	PH	Administrator		
8	MORE SHEKHAR ANANDA	Adhoc	1/7/2003	1/7/2003	MPH	Administrator		
9	YADAV PRABHAKAR RAMDAS	Adhoc	1/12/2005	1/12/2005	PH	Administrator		
10	MURUMKAR YOGESH NITIN	Adhoc	8/1/2007	8/1/2007	PH	Administrator		
11	SARWADE AVINASH NAGNATH	Adhoc	1/3/2012	1/3/2012	PH	Administrator		
12	GHORPADE UJWALA SANTOSH	Adhoc	3/1/2007	3/1/2007	MPH	Administrator		
13	SHAIKH ABEDA BASHIR	Adhoc	3/1/2007	3/1/2007	PH	Administrator		
14	JAGTAP JAYANTI UMESH	Adhoc	8/4/2009	8/4/2009	PH	Administrator		
15	PATIL SAPANA SACHIN	Adhoc	6/2/2012	6/2/2012	PH	Administrator		
16	PATIL SHITAL SANJAY	Adhoc	3/1/2008	3/1/2008	MPH	Administrator		
17	PATIL SAGAR NATHURAM	Adhoc	1/12/2008	1/12/2008	PH	Administrator		
18	SALUNKHE ABHINAV GOKULDAS	Adhoc	2/1/2011	2/1/2011	PH	Administrator		
19	THORAT VIDHYA PRAVIN	Adhoc	21/09/2012	21/09/2012	MPH	Administrator		
20	TALWARE SANDESH KAMLAJAKAR	Adhoc	16/08/2012	16/08/2012	PH	Administrator		
21	PAWAR DATTATRAY BHASKAR	Adhoc	2/5/2007	2/5/2007	PH	Administrator		
22	KATE MAMATA ARVIND	Adhoc	2/5/2015	2/5/2015	PH	Administrator		
23	SHETE MANOHAR DHONDIBA	Adhoc	1/7/2012	1/7/2012	PH	Administrator		
24	THAKUR PARVATI NANDLAL	Adhoc	4/12/2012	4/12/2012	PH	Administrator		
25	BHAGAT SHYAM SHIVRAM	Adhoc	1/12/2005	1/12/2005	PH	Administrator		
26	LIMBORE SWATI VIRENDRA	Adhoc	19/12/2011	19/12/2011	MPH	Administrator		
27	NALAWADE YOGESH NAMDEV	Adhoc	12/8/2012	12/8/2012	MPH	Administrator		
28	PATTI SARASWATI DEVPUTRA	Adhoc	1/1/2009	1/1/2009	PH	Administrator		
29	JADHAV SWAPNIL UTTAM	Adhoc	1/2/2016	1/2/2016	PH	Administrator		
30	PATIL PRATIMA SATEJ	Adhoc	1/1/2013	1/1/2013	MPH	Administrator		
31	LAD USHA DASHRATH	Adhoc	01/10/2016	01/10/2016	PH	Administrator		
32	SHAIKH SAHEBI S	Adhoc	03/10/2016	03/10/2016	MPH	Administrator		
33	VYAWAHARE NIRAJ SUDHAKAR	Regular	29/11/2011	02/01/2012	PH	Teaching	37400-67000	12000
34	CHAUDHARI SHILPA PRAVIN	Regular	5/5/2014	2/7/2014	PH	Teaching	37400-67000	10000
35	MAHAPARALE PARESH RAMESH	Regular	01/09/2002	01/09/2002	PH	Teaching	37400-67000	9000
36	MOHITE MUKESH TATYARAO	Regular	15/09/2006	15/09/2006	PH	Teaching	15600-39100	6000

37	KULKARNI ASHISH VILAS	Regular	4/7/2008	4/7/2008	PH	Teaching	15600-39100	6000
38	KARODI REVEN SUDHAKAR	Regular	18/08/2008	18/08/2008	PH	Teaching	15600-39100	6000
39	VAIDYA VAIBHAV RAVINDRA	Adhoc	4/7/2008	4/7/2008	PH	Teaching	15600-39100	6000
40	SHIRODE DEVENDRA SHRIRAM	Adhoc	24/07/2008	24/07/2008	PH	Teaching	15600-39100	6000
41	DASWADKAR SHUBHANGI CHANDRAKANT	Adhoc	6/10/2008	6/10/2008	PH	Teaching	15600-39100	6000
42	JADHAV SHUBHANGI WAMAN	Adhoc	18/08/2010	18/08/2010	PH	Teaching	15600-39100	6000
43	CHOPADEV JYOTSNA RUDRAKUMAR	Adhoc	21/08/2012	21/08/2012	PH	Teaching	15600-39100	6000
44	DEOKULE TEJASHREE APPASAHEB	Regular	1/8/2014	1/8/2014	PH	Teaching	15600-39100	6000
45	CHAUDHARI PALLAVI MANAOJKUMAR	Regular	4/8/2008	4/8/2008	MPH	Teaching	15600-39100	6000
46	MAHAPARALE SONALI PARESH	Regular	5/9/2005	5/9/2005	MPH	Teaching	15600 -39100	7000
47	KHATRI NEETU ASHOK	Adhoc	15/09/2015	15/09/2015	MPH	Teaching		
48	SHINDE USHA PRAMOD	Adhoc	1/9/2015	1/9/2015	MPH	Teaching	12000-420-18300	
49	S. RAJALAKSHMI BOTHIRAJA	Adhoc	15/09/2015	15/09/2015	PH	Teaching		
50	NIKAM SARIKA ANKUSHRAO	Adhoc	15/09/2015	15/09/2015	PH	Teaching		
51	POWAR PRIYATAMA VIJAYSING	Regular	28/01/2013	28/01/2013	PH	Teaching	8000-275-13500	
52	AGARWAL ANSHU ANILKUMAR	Adhoc	22/9/2015	22/9/2015	PH	Teaching		NA
53	SADAR SMITA SUDHIR	Adhoc	1/9/2015	1/9/2015	PH	Teaching	15600-39100	6000
54	TELEKONE RAJESH SURESH	Visiting	03/10/2016	03/10/2016	MPH	Teaching		
55	RAJHANS ADWAY HEMANT	Visiting	15/11/2016	15/11/2016	MPH	Teaching		
56	JOHARI UMESH MADHUSUDAN	Adhoc	10/11/2016	15/11/2016	MPH	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	19:01	
2	Regular + Contract + Adhoc	15:01	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.52:1	1.52:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		320	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		305	
a)	No. of Titles	1862	
b)	No. of Books	10393	
c)	No. of National Journals	16	
d)	No. of International Journals	11	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	41.99	Lakhs
	b) Subscription for Journal	0.63	Lakhs
g)	Cost of Furniture	7.75	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	11
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reading Room, Internet Facility, Digital Library, Library Automation Software, e- books, e- journal	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		85	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		3	
5	Number of Applications Software's available		12	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		62000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		16 MBPS	
15	Specify compression ratio		1:2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2349000	
17	Cost of Software in Computer Center	Rs. Lakhs	350000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	260000	
19	Annual fee of the Internet Services in	Rs. Lakhs	300774	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	18500
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLERK	3	1
2	ACCOUNTANT	1	1
3	ASSISTANT PROFESSOR	13	17
4	COMPUTER OPERATOR	1	1
5	PRINCIPAL	1	1
6	ASSOCIATE PROFESSOR	6	3
7	PROFESSOR	3	1
8	ADVISOR	1	1
9	TECHNICIANS	1	1
10	LABORATORY ASSISTANT	8	6
11	LIBRARIAN	1	0
12	OFFICE SUPERINTENDENT	1	1
13	STORE KEEPER	1	1
14	ASSISTANT LIBRARIAN	1	1
15	LABORATORY ATTENDANT	15	5
16	LIBRARY ATTENDANT	2	2
17	PEON	2	0
18	CLEANING PRSONNEL	9	9
19	ADJUVANT FACULTY	5	2
20	ANIMAL HOUSEKEEPER	1	0
21	GARDNER	1	1
22	DRIVER	1	1
Total		78	56
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date: / /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6371 - Padmashree Dr. D.Y. Patil College of Pharmacy, Akurdi, Pune
Address	Sector 29, Pradhikaran, Akurdi, Pune

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	23353.00	Mon Oct 30 17:04:10 IST 2017	ORIENTAL BANK OF COMMERCE		NB	34592591

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist
 Sr. No. _____

Date: / /2017

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19